

**MH Essential Program Equipment****FY2019 Request:****\$500,000****Reference No:****33672****AP/AL:** Appropriation**Project Type:** Equipment**Category:** Health/Human Services**Recipient:** Various**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michael Frawley**Estimated Project Dates:** 07/01/2018 - 06/30/2023**Contact Phone:** (907)465-1624**Brief Summary and Statement of Need:**

This is a periodic competitive capital grant project administered by the Department of Health and Social Services. Funds allow grantees to purchase durable goods: snow blowers, kitchen equipment, therapeutic equipment, etc., that are essential to the core services and programs offered to clients. This capital project is offered every other year, and applications for grant funds consistently exceed funds available.

<b>Funding:</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>Total</b>
1037 GF/MH			\$250,000		\$250,000		\$500,000
1092	\$250,000		\$250,000		\$250,000		\$750,000
MHTAAR							
1139 AHFC	\$250,000						\$250,000
Div							
<b>Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
☒ On-Going  
 0% = Minimum State Match % Required   
☐ Amendment   
☒ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec5 Ch1 SLA2016 P16 L10 HB257 \$500,000  
 Sec4 Ch17 SLA2014 P13 L10 HB267 \$500,000  
 Sec5 Ch16 SLA2012 P13 L16 HB285 \$475,000  
 Sec4 Ch28 SLA2008 P15 L10 HB312 \$250,000  
 Sec4 Ch29 SLA2007 P13 L30 HB96 \$350,000

**Project Description/Justification:**

Agencies providing services to Mental Health Trust beneficiaries have a great need for equipment to improve the effectiveness, efficiency and quality of their service delivery.

Program equipment needs may include therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation and client outcome requirements), fax machines, copiers, furnishings and general office equipment, security systems for homeless shelters serving beneficiaries and telepsychiatry equipment or systems for community mental health grantees.

## MH Essential Program Equipment

**FY2019 Request:** \$500,000  
**Reference No:** 33672

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Proposals will be solicited from service providers statewide for all five beneficiary groups. This very successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved agencies' operational efficiencies.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *Moving Forward*.